

# Electric Assistance Program System Benefits Charge Reconciliation Report July 2010

Public Service of NH
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Retail Delivery KWHs		745,575,090
SBC Low Income EAP Rate	\$	0.0018
SBC Low Income EAP Billed Amount	\$	1,342,035.16
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		168.90
<b>SBC Low Income EAP Funding</b>	<b>\$</b>	<b>1,342,204.06</b>
EAP Costs		
Discounts Applied to Customers' Bills	\$	1,297,168.63
Payments to Community Action Agencies	\$	95,472.16
Incremental Program Expenditures	\$	1,286.42
Pre-program Arrears Recovery	\$	-
<b>Total EAP Costs</b>		<u>1,393,927.21</u>
<b>SBC Low Income EAP Balance (Expenses exceeded revenues)</b>	<b>\$</b>	<b>(51,723.15)</b>
<b>Total amount due from State Treasury</b>	<b>\$</b>	<b>51,723.15</b>
Program to Date Reserve Balance	\$	372,886.38

<sup>(1)</sup> Interest on reserve at 0.533310%  
 $\$372,886.38 * 0.533310\% * 31/365 = \$168.90$

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of July 31, 2010**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,184	1	4.3%	\$ 7,557.65	0.6%
	3,609	2	13.1%	30,800.28	2.4%
	4,511	3	16.4%	96,384.17	7.4%
	5,701	4	20.8%	214,890.95	16.6%
	6,038	5	22.0%	334,345.53	25.8%
	<u>6,417</u>	6	<u>23.4%</u>	<u>613,190.05</u>	<u>47.3%</u>
<b>TOTAL</b>	27,460		100.0%	\$ 1,297,168.63	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of July 31, 2010**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	73.76	\$	125.82
Average Past Due Amount	\$	125.46	\$	153.49
Total Included Accounts Receivable <sup>(1)</sup>	\$	2,035,922.28	\$	49,028,626.76
Number of Accounts <sup>(1)</sup>		27,601		389,667
Percent Past Due:	38.41%	10,602	16.76%	65,308
% Past due 30 days	39.15%	4,151	54.59%	35,652
% Past due 60 days	33.76%	3,579	31.21%	20,383
% Past due 90 days	27.09%	2,872	14.20%	9,274

<sup>(1)</sup> Includes all accounts.